

To the Clerk of PRATT COUNTY, State of Kansas

PRATT COUNTY

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$$\begin{array}{r} 141,716,587 \\ -12,892,195 \text{ less NRP} \\ \hline 128,824,392 \end{array}$$

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 7,441,246
2. Debt Service Levy in 2012 Budget	- \$ 125,409
3. Tax Levy Excluding Debt Service	\$ 7,315,837

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 546,098	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 3,590,146	
5b. Personal Property 2011	- 3,451,415	
5c. Increase in Personal Property (5a minus 5b)	+ 138,731	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	266,713	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	951,542	
8. Total Estimated Valuation July 1, 2012	128,698,394	
9. Total Valuation less Valuation Adjustment (8 minus 7)	127,746,852	
10. Factor for Increase (7 divided by 9)	0.00745	
11. Amount of Increase (10 times 3)	+ \$ 54,493	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 7,370,330	
13. Debt Service Levy in this 2012 Budget	96,992	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	7,467,322	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

PRATT COUNTY

2013

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	853,648	56,286	721	3,326
Debt Service	125,409	8,269	106	489
Road & Bridge	2,369,858	156,263	1,997	9,233
County Appraiser Cost	232,943	15,360	196	908
County Extension Council	178,181	11,749	150	694
Economic Development	79,826	5,264	67	311
Election	84,114	5,546	71	328
Employee Benefits	1,612,547	106,328	1,359	6,282
Fairboard	4,516	298	4	18
Health	21,409	1,412	18	83
County Hospital Board	155,592	10,259	131	606
Library Board	50,817	3,351	43	198
Mental Health	116,824	7,703	98	455
Mentally Disabled	80,478	5,307	68	314
Noxious Weed	187,600	12,370	158	731
Senior Citizens	43,751	2,885	37	170
Soil Conservation	18,559	1,224	16	72
Special Alcohol Program	43,995	2,901	37	171
Ambulance	190,141	12,537	160	741
Capital Improvement	937,204	61,797	790	3,651
Lake	53,834	3,550	45	210
TOTAL	7,441,246	490,659	6,272	28,991

County Treas Motor Vehicle Estimate 490,659

County Treasurers Recreational Vehicle Estimate 6,272

County Treasurers 16/20M Vehicle Estimate 28,991

Motor Vehicle Factor 0.06594

Recreational Vehicle Factor 0.00084

16/20M Vehicle Factor 0.00390

PRATT COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Equipment	25,000			KSA 19-1219
Solid Waste	Special Equipment	40,000			KSA 19-1219
Road and Bridge	Special Machinery	200,000			KSA 68-141g
Ambulance	Special Equipment	80,000			KSA 19-1219
Noxious Weed	Special Equipment	25,000			KSA 19-1219
Solid Waste	Landfill Closure	10,000			KSA 19-119
	Total	380,000	0	0	
	Adjustments*				
	Adjusted Totals	380,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

[illegible]

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
County Extension Building	11/30/2003	180	4.85	287,200	134,064	19,152	19,152
Ladder Truck	11/13/2007	60		135,000	11,820	11,820	
Cat 3 Graders & Loader	1/1/2010	60		726,410	435,822	145,294	145,294
Totals					581,706	176,266	164,446

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PRATT COUNTY

2013

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
County Commissioners			
Salaries	88,099	90,000	90,000
Contractual	50,540	70,000	70,000
Commodities	34	1,000	1,000
County Counselor	28,981	60,000	60,000
Community Service	7,705	15,000	15,000
Total	175,359	236,000	236,000
County Clerk			
Salaries	88,319	120,000	122,000
Contractual	3,940	6,000	8,000
Commodities	3,904	6,000	6,000
Capital Outlay		4,000	4,000
Total	96,163	136,000	140,000
County Treasurer			
Salaries	135,473	150,200	150,200
Contractual	1,975	2,000	9,000
Commodities	3,415	6,000	9,000
Capital Outlay			
Total	140,863	158,200	168,200
County Attorney			
Salaries	150,351	142,800	155,000
Contractual	35,039	21,000	35,000
Commodities	5,891	6,200	6,200
Capital Outlay			
Total	191,281	170,000	196,200
Register of Deeds			
Salaries	68,475	70,000	71,500
Contractual	2,404	2,750	3,000
Commodities	3,715	4,250	4,500
Capital Outlay		500	500
Total	74,594	77,500	79,500
Sheriff			
Salaries	536,598	667,417	707,462
Contractual	369,143	176,000	204,000
Commodities	83,809	121,500	127,000
Capital Outlay	45,102	82,500	85,000
Total	1,034,652	1,047,417	1,123,462
District Court			
Salaries			
Contractual	103,048	95,000	130,000
Commodities	10,025	13,000	10,000
Capital Outlay		12,000	10,000
Total	113,073	120,000	150,000
Courthouse General			
Salaries	14,403	30,000	30,000
Contractual	138,940	137,000	137,000
Commodities	8,198	20,000	20,000
Capital Outlay		100,000	100,000
Total	161,541	287,000	287,000
Total - Page 7b	1,987,526	2,232,117	2,380,362

PRATT COUNTY

2013

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Special Services			
Coroner	11,575	20,000	20,000
Historical Society	25,000	25,000	25,000
Fair Premiums	5,000		5,000
American Red Cross		12,000	12,000
Total	41,575	57,000	62,000
Emergency Preparedness			
Salaries	86,505	85,075	92,075
Contractual	72,670	29,750	32,250
Commodities	8,384	11,750	11,250
Capital Outlay	9,220	56,000	56,000
Total	176,779	182,575	191,575
General Government			
RSVP Salaries	77,270	60,000	
Travel and Tourism		8,000	
911 Contractual Services	66,535	90,000	89,980
Other	59,446	200,000	1,200,000
Total	203,251	358,000	1,289,980
General Government Continued			
Cotton Gin Loan	6,376	7,000	7,000
Family Crisis Center	3,000	3,000	3,000
Solid Waste Costs	27,604	95,000	90,000
Humane Society		12,000	12,000
Total	36,980	117,000	112,000
Computer			
Salaries		16,000	16,000
Contractual			
Commodities	75,826	104,000	104,000
Capital Outlay		60,000	60,000
Total	75,826	180,000	180,000
Public Defender			
Salaries	70,414	71,040	72,500
Contractual	1,860	800	800
Commodities	1,774	2,450	2,450
Capital Outlay			
Total	74,048	74,290	75,750
Special Services			
Fair Building Hwy 54		25,000	25,000
NE 30th Partnership		30,000	30,000
Total	0	55,000	55,000
Planning and Zoning			
Personal Services			3,500
Contractual			18,150
Commodities			2,950
Total	0	0	24,600
Total - Page 7c	608,459	1,023,865	1,990,905

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2013

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page 7b	1,987,526	2,232,117	2,380,362
Total - Page 7c	608,459	1,023,865	1,990,905
Total - Page 7d	25,000	0	0
Total - Page 7e	0	0	0
Total Expenditures**	2,620,985	3,255,982	4,371,267

**Note: The Detail Total Expenditures should match to the General Subtotal.

PRATT COUNTY

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FUND PAGE FOR FUNDS WITH A TAX LEVY

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PRATT COUNTY

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	578,703	48,840	259,951
Receipts:			
Ad Valorem Tax	1,917,157	2,369,858	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,477	9,500	9,500
Motor Vehicle Tax	197,342	125,300	156,263
Recreational Vehicle Tax	2,602	1,600	1,997
16/20M Vehicle Tax	10,332	7,400	9,233
Special City & County Highway	511,343	500,453	504,384
County Equalization			
County Sales Tax	360,000	360,000	400,000
Interest on Idle Funds			
Miscellaneous	2,299	2,000	
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,013,552	3,376,111	1,081,377
Resources Available:	3,592,255	3,424,951	1,341,328

FUND PAGE - ROAD

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PRATT COUNTY

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Appraiser Cost	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	122,029	100,968	106,977
Receipts:			
Ad Valorem Tax	78,743	232,943	xxxxxxxxxxxxxxxxxx
Delinquent Tax	988	900	900
Motor Vehicle Tax	15,028	5,100	15,360
Recreational Vehicle Tax	196	66	196
16/20 M Vehicle Tax	921	300	908
Fees	85,558	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	181,434	264,309	42,364
Resources Available:	303,463	365,277	149,341
Expenditures:			
Personal Services	150,449	196,300	181,390
Commodities	11,114	21,500	21,500
Contractual	40,932	32,500	51,500
Capital Outlay		8,000	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	202,495	258,300	262,390
Unencumbered Cash Balance Dec 31	100,968	106,977	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	278,300	258,300	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			262,390
Tax Required			113,049
Delinquent Comp Rate: 5.0%			5,652
Amount of 2012 Ad Valorem Tax:			118,701

Adopted Budget County Extension Council	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,340	447	133
Receipts:			
Ad Valorem Tax	161,569	178,181	xxxxxxxxxxxxxxxxxx
Delinquent Tax	881	250	250
Motor Vehicle Tax	13,720	8,500	11,749
Recreational Vehicle Tax	180	135	150
16/20 M Vehicle Tax	757	620	694
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	177,107	187,686	12,843
Resources Available:	181,447	188,133	12,976
Expenditures:			
Agricultural Extension Council	181,000	188,000	188,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	181,000	188,000	188,000
Unencumbered Cash Balance Dec 31	447	133	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	185,000	188,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			188,000
Tax Required			175,024
Delinquent Comp Rate: 5.0%			8,751
Amount of 2012 Ad Valorem Tax:			183,775

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	589	0	1,246
Receipts:			
Ad Valorem Tax	73,746	79,826	xxxxxxxxxxxxxxxx
Delinquent Tax	305	275	
Motor Vehicle Tax	4,722	4,800	5,264
Recreational Vehicle Tax	62	60	67
16/20 M Vehicle Tax	252	285	311
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	79,087	85,246	5,642
Resources Available:	79,676	85,246	6,888
Expenditures:			
Regional Planning Board	79,676	82,500	84,000
Zoning Board		1,500	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	79,676	84,000	84,000
Unencumbered Cash Balance Dec 31	0	1,246	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	80,000	84,000	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	5.0%		
Amount of 2012 Ad Valorem Tax			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Election	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	56,955	96,804	69,463
Receipts:			
Ad Valorem Tax	65,161	84,114	xxxxxxxxxxxxxxxx
Delinquent Tax	219	275	475
Motor Vehicle Tax	3,158	2,965	5,546
Recreational Vehicle Tax	41	55	71
16/20 M Vehicle Tax	236	250	328
Interest on Idle Funds			
Miscellaneous	334		
Does miscellaneous exceed 10% of Total			
Total Receipts	69,149	87,659	6,420
Resources Available:	126,104	184,463	75,883
Expenditures:			
Personal Services	15,816	25,000	25,000
Commodities	1,025	35,000	15,000
Contractual	12,459	10,000	35,000
Capital Outlay		45,000	65,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	29,300	115,000	140,000
Unencumbered Cash Balance Dec 31	96,804	69,463	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	100,000	115,000	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	5.0%		
Amount of 2012 Ad Valorem Tax			

PRATT COUNTY

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	854,680	510,734	299,235
Receipts:			
Ad Valorem Tax	1,405,280	1,612,547	xxxxxxxxxxxxxxxx
Delinquent Tax	8,752	12,500	8,600
Motor Vehicle Tax	135,385	91,855	106,328
Recreational Vehicle Tax	1,772	1,174	1,359
16/20 M Vehicle Tax	7,955	5,425	6,282
Employee Contributions	150,038	150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	1,709,182	1,873,501	272,569
Resources Available:	2,563,862	2,384,235	571,804
Expenditures:			
Payments to KPERS	297,106	300,000	350,000
Payments to FICA	313,353	335,000	335,000
Payments to Workmen's Compensation	137,194	145,000	170,000
Health Insurance	1,298,248	1,300,000	1,600,000
Other Benefit Costs	7,227	5,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	2,053,128	2,085,000	2,465,000
Unencumbered Cash Balance Dec 31	510,734	299,235	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,312,000	2,490,000	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,465,000
	Tax Required		1,893,196
	Delinquent Comp Rate: 5.0%		94,660
	Amount of 2012 Ad Valorem Tax		1,987,856

Adopted Budget Fairboard	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	349	290	650
Receipts:			
Ad Valorem Tax	4,518	4,516	xxxxxxxxxxxxxxxx
Delinquent Tax	24		
Motor Vehicle Tax	375		298
Recreational Vehicle Tax	5		4
16/20 M Vehicle Tax	19		18
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	4,941	4,516	320
Resources Available:	5,290	4,806	970
Expenditures:			
Appropriations to Fair Board	5,000	4,156	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	5,000	4,156	5,000
Unencumbered Cash Balance Dec 31	290	650	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,000	5,000	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		5,000
	Tax Required		4,030
	Delinquent Comp Rate: 5.0%		202
	Amount of 2012 Ad Valorem Tax		4,232

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	266,000	299,969	96,198
Receipts:			
Ad Valorem Tax	141,192	21,409	xxxxxxxxxxxxxxxx
Delinquent Tax	1,139	950	950
Motor Vehicle Tax	18,053	9,200	1,412
Recreational Vehicle Tax	239	120	18
16/20 M Vehicle Tax	920	550	83
Fees	314,992	309,000	315,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	476,535	341,229	317,463
Resources Available:	742,535	641,198	413,661
Expenditures:			
Personal Services	251,516	275,000	300,000
Commodities	142,023	150,000	143,684
Contractual Services	43,584	45,000	55,000
Capital Outlay	5,443	75,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	442,566	545,000	548,684
Unencumbered Cash Balance Dec 31	299,969	96,198	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	640,684	640,684	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	548,684
		Tax Required	135,023
		Delinquent Comp Rate: 5.0%	6,751
		Amount of 2012 Ad Valorem Tax	141,774

Adopted Budget County Hospital Board	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,801	124	1,651
Receipts:			
Ad Valorem Tax	149,594	155,592	xxxxxxxxxxxxxxxx
Delinquent Tax	685	450	
Motor Vehicle Tax	11,483	9,785	10,259
Recreational Vehicle Tax	155	125	131
16/20 M Vehicle Tax	406	575	606
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	162,323	166,527	10,996
Resources Available:	165,124	166,651	12,647
Expenditures:			
Appropriation to The Hospital Board	165,000	165,000	165,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	165,000	165,000	165,000
Unencumbered Cash Balance Dec 31	124	1,651	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	165,000	165,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	165,000
		Tax Required	152,353
		Delinquent Comp Rate: 5.0%	7,618
		Amount of 2012 Ad Valorem Tax	159,971

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Board	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,196	845	267
Receipts:			
Ad Valorem Tax	49,073	50,817	xxxxxxxxxxxxxxxxxx
Delinquent Tax	258	275	250
Motor Vehicle Tax	4,051	2,100	3,351
Recreational Vehicle Tax	53	40	43
16/20 M Vehicle Tax	214	190	198
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	53,649	53,422	3,842
Resources Available:	54,845	54,267	4,109
Expenditures:			
Appropriation to Library Board	54,000	54,000	108,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	54,000	54,000	108,000
Unencumbered Cash Balance Dec 31	845	267	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	54,000	54,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			108,000
Tax Required			103,891
Delinquent Comp Rate: 5.0%			5,195
Amount of 2012 Ad Valorem Tax			109,086

Adopted Budget Mental Health	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,531	2,958	597
Receipts:			
Ad Valorem Tax	113,713	116,824	xxxxxxxxxxxxxxxxxx
Delinquent Tax	602	375	375
Motor Vehicle Tax	9,474	4,900	7,703
Recreational Vehicle Tax	125	100	98
16/20 M Vehicle Tax	513	440	455
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	124,427	122,639	8,631
Resources Available:	127,958	125,597	9,228
Expenditures:			
Appropriations to the Mental Health Board	125,000	125,000	125,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	125,000	125,000	125,000
Unencumbered Cash Balance Dec 31	2,958	597	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	125,000	125,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			125,000
Tax Required			115,772
Delinquent Comp Rate: 5.0%			5,789
Amount of 2012 Ad Valorem Tax			121,561

PRATT COUNTY

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mentally Disabled	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,951	2,536	1,099
Receipts:			
Ad Valorem Tax	78,445	80,478	xxxxxxxxxxxxxxxx
Delinquent Tax	420	275	275
Motor Vehicle Tax	6,567	3,730	5,307
Recreational Vehicle Tax	86	66	68
16/20 M Vehicle Tax	353	300	314
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	85,871	84,349	5,964
Resources Available:	88,822	87,385	7,063
Expenditures:			
Appropriations to Chikaskia Area			
Training Center	86,286	86,286	86,286
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	86,286	86,286	86,286
Unencumbered Cash Balance Dec 31	2,536	1,099	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	86,286	86,286	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,286
Tax Required			79,223
Delinquent Comp Rate: 5.0%			3,961
Amount of 2012 Ad Valorem Tax			83,184

Adopted Budget Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,440	12,414	26,009
Receipts:			
Ad Valorem Tax	129,409	187,600	xxxxxxxxxxxxxxxx
Delinquent Tax	697	995	
Motor Vehicle Tax	10,769	8,400	12,370
Recreational Vehicle Tax	141	100	158
16/20 M Vehicle Tax	597	500	731
Chemical Sales	46,834	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	188,447	212,595	28,259
Resources Available:	193,887	225,009	54,268
Expenditures:			
Personal Services	101,129	104,000	112,000
Commodities	9,916	15,000	70,000
Contractual services	45,428	72,000	15,000
Capital Outlay		8,000	5,000
Transfer to Special Equipment	25,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	181,473	199,000	202,000
Unencumbered Cash Balance Dec 31	12,414	26,009	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	196,000	199,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			202,000
Tax Required			147,732
Delinquent Comp Rate: 5.0%			7,387
Amount of 2012 Ad Valorem Tax			155,119

PRATT COUNTY

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Senior Citizens	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,268	1,000	1,761
Receipts:			
Ad Valorem Tax	41,920	43,751	xxxxxxxxxxxxxxxx
Delinquent Tax	225	225	
Motor Vehicle Tax	3,501	2,740	2,385
Recreational Vehicle Tax	46	35	37
16/20 M Vehicle Tax	190	160	170
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	45,882	46,911	3,092
Resources Available:	47,150	47,911	4,853
Expenditures:			
Appropriations to the Board	46,150	46,150	46,150
RSVP			78,745
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	46,150	46,150	124,895
Unencumbered Cash Balance Dec 31	1,000	1,761	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	46,150	46,150	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,895
		Tax Required	120,042
		Delinquent Comp Rate: 5.0%	6,002
		Amount of 2012 Ad Valorem Tax	126,044

Adopted Budget Soil Conservation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	311	154	418
Receipts:			
Ad Valorem Tax	16,557	18,559	xxxxxxxxxxxxxxxx
Delinquent Tax	73	50	
Motor Vehicle Tax	1,136	1,080	1,224
Recreational Vehicle Tax	15	15	16
16/20 M Vehicle Tax	62	60	72
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	17,843	19,764	1,312
Resources Available:	18,154	19,918	1,730
Expenditures:			
Appropriations to the Board	18,000	19,500	19,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	18,000	19,500	19,500
Unencumbered Cash Balance Dec 31	154	418	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	18,000	19,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,500
		Tax Required	17,770
		Delinquent Comp Rate: 5.0%	889
		Amount of 2012 Ad Valorem Tax	18,659

PRATT COUNTY

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Alcohol Program	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,442	973	226
Receipts:			
Ad Valorem Tax	42,913	43,995	xxxxxxxxxxxxxxxx
Delinquent Tax	220	125	
Motor Vehicle Tax	3,420	2,800	2,901
Recreational Vehicle Tax	45	35	37
16/20 M Vehicle Tax	192	165	171
State Liquor Tax	1,241	1,133	1,133
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	48,031	48,253	4,242
Resources Available:	49,473	49,226	4,468
Expenditures:			
South Central Kansas Foundation on Chemical Dependency	48,500	49,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	48,500	49,000	50,000
Unencumbered Cash Balance Dec 31	973	226	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	48,500	50,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,000
Tax Required			45,532
Delinquent Comp Rate: 5.0%			2,277
Amount of 2012 Ad Valorem Tax			47,809

Adopted Budget Ambulance	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	288,347	298,706	159,923
Receipts:			
Ad Valorem Tax	333,122	190,141	xxxxxxxxxxxxxxxx
Delinquent Tax	1,637	1,900	1,600
Motor Vehicle Tax	26,510	21,780	12,537
Recreational Vehicle Tax	354	275	160
16/20 M Vehicle Tax	1,136	1,285	741
Charges for Services	583,267	560,000	450,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	946,026	775,381	465,038
Resources Available:	1,234,373	1,074,087	624,961
Expenditures:			
Personal Services	611,574	680,000	680,000
Commodities	69,823	96,364	72,800
Contractual Services	162,857	62,800	96,364
Capital Outlay	11,413	75,000	65,000
Transfer To Special Equipment	80,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	935,667	914,164	914,164
Unencumbered Cash Balance Dec 31	298,706	159,923	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	939,164	914,164	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			914,164
Tax Required			289,203
Delinquent Comp Rate: 5.0%			14,460
Amount of 2012 Ad Valorem Tax			303,663

PRATT COUNTY

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	589,087	2,093,532	2,406,016
Receipts:			
Ad Valorem Tax	1,569,940	937,204	xxxxxxxxxxxxxxxx
Delinquent Tax	1,571	15,000	9,500
Motor Vehicle Tax	28,168	102,900	61,797
Recreational Vehicle Tax	385	1,300	790
16/20 M Vehicle Tax	602	6,080	3,651
Sale of Equipment	7,938		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	1,608,604	1,062,484	75,738
Resources Available:	2,197,691	3,156,016	2,481,754
Expenditures:			
Contractual Services	104,159	250,000	2,865,000
Capital Outlay		500,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	104,159	750,000	2,865,000
Unencumbered Cash Balance Dec 31	2,093,532	2,406,016	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,110,000	2,790,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,865,000
		Tax Required	383,246
		Delinquent Comp Rate: 5.0%	19,162
		Amount of 2012 Ad Valorem Tax	402,408

Adopted Budget Lake	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	47,582	55,880	21,996
Receipts:			
Ad Valorem Tax	57,844	53,834	xxxxxxxxxxxxxxxx
Delinquent Tax	370	350	
Motor Vehicle Tax	5,633	3,700	3,550
Recreational Vehicle Tax	72	48	45
16/20 M Vehicle Tax	417	224	210
Donations and Grants	21,211		
Lake Fees	11,153	4,750	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	96,700	62,906	3,805
Resources Available:	144,282	118,786	25,801
Expenditures:			
Personal Services	1,793		30,000
Commodities	4,393		5,000
Contractual Services	20,728	30,000	25,000
Capital Outlay	61,488	66,790	50,150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	88,402	96,790	110,150
Unencumbered Cash Balance Dec 31	55,880	21,996	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	97,430	96,790	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,150
		Tax Required	84,349
		Delinquent Comp Rate: 5.0%	4,217
		Amount of 2012 Ad Valorem Tax	88,566

PRATT COUNTY

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	8,385	9,626	10,759
Receipts:			
State Liquor Tax	1,241	1,133	1,133
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,241	1,133	1,133
Resources Available:	9,626	10,759	11,892
Expenditures:			
Parks and Recreation			11,892
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	11,892
Unencumbered Cash Balance Dec 31	9,626	10,759	0
2011/2012 Budget Authority Amount:	7,775	10,905	

Adopted Budget Solid Waste	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	92,262	101,045	3,045
Receipts:			
Charges to Customers	508,308	505,000	528,995
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	508,308	505,000	528,995
Resources Available:	600,570	606,045	532,040
Expenditures:			
Personal Services	207,343	204,000	207,000
Commodities	68,777	72,000	75,000
Contractual	173,405	115,000	115,000
Insurance		65,000	65,000
Capital Outlay		12,000	10,000
Transfer to Special Equipment	40,000		50,000
Transfer to Landfill Closure	10,000	135,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	499,525	603,000	532,000
Unencumbered Cash Balance Dec 31	101,045	3,045	40
2011/2012 Budget Authority Amount:	655,000	653,000	

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Receipts:

Receipts:

Receipts:

Receipts:

Receipts:

Expenditu

Expenditure

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Expenditure

Expenditure

****Not**

figures

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
PRATT COUNTY

will meet on August 13, 2012 at 10:00 AM at Comission Room, Pratt County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pratt County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,620,985	7.517	3,255,982	6.926	4,371,267	838,587	6.516
Debt Service	140,225	1.024	106,912	1.018	165,700	96,992	0.754
Road & Bridge	3,543,415	15.264	3,165,000	19.230	3,730,000	2,508,106	19.488
County Appraiser Co	202,495	0.625	258,300	1.890	262,390	118,701	0.922
County Extension Co	181,000	1.283	188,000	1.446	188,000	183,775	1.428
Economic Developme	79,676	0.588	84,000	0.648	84,000	80,968	0.629
Election	29,300	0.520	115,000	0.683	140,000	67,323	0.523
Employee Benefits	2,053,128	11.191	2,085,000	13.084	2,465,000	1,987,856	15.446
Fairboard	5,000	0.036	4,156	0.036	5,000	4,232	0.033
Health	442,566	1.123	545,000	0.174	548,684	141,774	1.102
County Hospital Boar	165,000	1.192	165,000	1.263	165,000	159,971	1.243
Library Board	54,000	0.391	54,000	0.412	108,000	109,086	0.848
Mental Health	125,000	0.906	125,000	0.948	125,000	121,561	0.945
Mentally Disabled	86,286	0.625	86,286	0.653	86,286	83,184	0.646
Noxious Weed	181,473	1.031	199,000	1.522	202,000	155,119	1.205
Senior Citizens	46,150	0.334	46,150	0.355	124,895	126,044	0.979
Soil Conservation	18,000	0.132	19,500	0.151	19,500	18,659	0.145
Special Alcohol Progr	48,500	0.342	49,000	0.357	50,000	47,809	0.371
Ambulance	935,667	2.654	914,164	1.543	914,164	303,663	2.359
Capital Improvement	104,159	12.539	750,000	7.605	2,865,000	402,408	3.127
Lake	88,402	0.461	96,790	0.437	110,150	88,566	0.688
Special Parks and Re					11,892		
Solid Waste	499,525		603,000		532,000		
Non-Budgeted Funds	720,954						
Totals	12,370,906	59.778	12,915,240	60.381	17,273,928	7,644,383	59.397
Less: Transfers	380,000		0		0		
Net Expenditure	11,990,906		12,915,240		17,273,928		
Total Tax Levied	7,716,781		7,441,246		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	131,897,367		123,476,350		128,698,394		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	1,550,000	1,480,000	1,415,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,184,872	776,947	581,706
Total	2,734,872	2,256,947	1,996,706

*Tax rates are expressed in mills

Sheri Kruse
Clerk

RESOLUTION NO. 09-10-12

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Pratt County budget exceed the amount levied to finance the 2012 Pratt County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

WHEREAS, Pratt County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

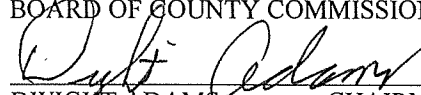
WHEREAS, the cost of providing these services continues to increase; and

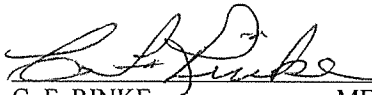
WHEREAS, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers, and by significantly reducing state payments to counties, has contributed to higher county property tax levies to finance the 2013 Pratt County budget

NOW, THEREFORE, BE IT RESOLVED by the Board of Pratt County Commissioners that it is our desire to notify the public of the increased property taxes to finance the 2013 Pratt County budget due to the above mentioned constraints and that all persons are invited and encouraged to attend budget meeting conducted by the Board of PRATT COUNTY Commissioners. The date and time of hearings with the Board of PRATT COUNTY Commissioners will be published in the Pratt Tribune. Interested persons can also address questions concerning the budget to County Clerk's Office by calling 620-672-4110 between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday, excluding holidays.

Adopted this 10th day of September, 2012 by the Board of Pratt County Commissioners.

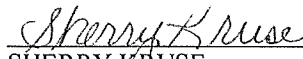
BOARD OF COUNTY COMMISSIONERS


DWIGHT ADAMS CHAIRMAN


C. F. RINKE MEMBER


JOE REYNOLDS MEMBER

ATTEST:


SHERRY KRUSE
COUNTY CLERK

Legal Notice

State of Kansas
County
2013

The governing body of
PRATT COUNTY

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,620,985	7.517	3,255,982	6.926	4,371,267	838,587	6.516
Debt Service	140,225	1.024	106,912	1.018	165,700	96,992	0.754
Road & Bridge	3,543,415	15.264	3,163,000	19.230	3,730,000	2,508,106	19.488
County Appraiser Co	202,495	0.625	258,300	1.890	262,390	118,701	0.922
County Extension Co	181,000	1.283	188,000	1.446	188,000	183,775	1.428
Economic Developm	79,676	0.588	84,000	0.648	84,000	80,968	0.629
Election	29,300	0.520	115,000	0.683	140,000	67,323	0.523
Employee Benefits	2,033,128	11.191	2,085,000	13.084	2,465,000	1,987,856	15.446
Fairboard	5,000	0.036	4,156	0.036	5,000	4,232	0.033
Health	442,566	1.123	545,000	0.174	548,684	141,774	1.102
County Hospital Boa	165,000	1.192	165,000	1.263	165,000	159,971	1.243
Library Board	54,000	0.391	54,000	0.412	108,000	109,086	0.848
Mental Health	125,000	0.906	125,000	0.948	125,000	121,561	0.945
Mentally Disabled	86,286	0.625	86,286	0.653	86,286	83,184	0.646
Noxious Weed	181,473	1.031	199,000	1.522	202,000	155,119	1.205
Senior Citizens	46,150	0.334	46,150	0.355	124,895	126,044	0.979
Soil Conservation	18,000	0.132	19,500	0.151	19,500	18,659	0.145
Special Alcohol Prog	48,500	0.342	49,000	0.357	50,000	47,809	0.371
Ambulance	935,667	2.654	914,164	1.543	914,164	303,663	2.359
Capital Improvement	104,159	12.539	750,000	7.605	2,865,000	402,408	3.127
Lake	88,402	0.461	96,790	0.437	110,150	88,566	0.688
Special Parks and Re					11,892		
Solid Waste	499,525		603,000		532,000		
Non-Budgeted Funds	720,954						
Totals	12,370,906	59.778	12,915,240	60.381	17,273,928	7,644,383	59.397
Less: Transfers	380,000		0		0		
Net Expenditure	11,990,906		12,915,240		17,273,928		
Total Tax Levied	7,716,781		7,441,346		7,776,781		
Assessed Valuation	131,897,367		123,476,350		128,698,394		
Outstanding Indebtedness,							
January 1,	2010		2011		2012		
G.O. Bonds	1,550,000		1,480,000		1,415,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	1,184,872		776,947		581,706		
Total	2,734,872		2,256,947		1,996,706		

*Tax rates are expressed in mills

Sheri Kruse
Clerk